

(歳 出)

(単位:千円, %)

| 区 分 | 平成20年度予算額 | | 平成19年度予算額 | | 対前年度 伸 率 |
|----------|-------------|-------|-------------|-------|-------------|
| | | 構成比 | | 構成比 | |
| 1 議会費 | 692,883 | 0.6 | 737,012 | 0.7 | -6.0 |
| 2 総務費 | 8,283,291 | 7.5 | 8,487,402 | 7.9 | -2.4 |
| 3 民生費 | 37,448,792 | 33.9 | 35,614,731 | 33.3 | 5.1 |
| 4 衛生費 | 10,112,239 | 9.1 | 9,251,146 | 8.7 | 9.3 |
| 5 労働費 | 440,386 | 0.4 | 399,150 | 0.4 | 10.3 |
| 6 農林水産業費 | 3,351,991 | 3.0 | 4,711,743 | 4.4 | -28.9 |
| 7 商工費 | 6,555,448 | 5.9 | 5,915,928 | 5.5 | 10.8 |
| 8 土木費 | 15,903,548 | 14.4 | 15,065,457 | 14.1 | 5.6 |
| 9 消防費 | 2,846,319 | 2.6 | 2,901,479 | 2.7 | -1.9 |
| 10 教育費 | 13,104,294 | 11.9 | 12,369,455 | 11.6 | 5.9 |
| 11 災害復旧費 | 2 | 0.0 | 2 | 0.0 | 0.0 |
| 12 公債費 | 11,619,962 | 10.5 | 11,255,609 | 10.5 | 3.2 |
| 13 諸支出金 | 60,845 | 0.1 | 60,886 | 0.1 | -0.1 |
| 14 予備費 | 120,000 | 0.1 | 120,000 | 0.1 | 0.0 |
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| 合 計 | 110,540,000 | 100.0 | 106,890,000 | 100.0 | 3.4 |