

19-11 市税の年度別決算状況

(単位：円、%)

区 分	令和4年度				令和5年度				令和6年度			
	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率
【 総 計 】	41,522,003,000	43,766,220,209	42,776,652,362	97.7	41,660,003,000	44,046,839,903	43,039,025,690	97.7	40,700,003,000	43,468,673,266	42,500,257,061	97.8
【 現 年 分 】	41,319,001,000	42,838,748,330	42,507,005,495	99.2	41,457,001,000	43,133,613,937	42,801,040,900	99.2	40,497,001,000	42,550,147,727	42,229,083,288	99.2
【 滞 納 分 】	203,002,000	927,471,879	269,646,867	29.1	203,002,000	913,225,966	237,984,790	26.1	203,002,000	918,525,539	271,173,773	29.5
< 市 民 税 >	17,990,200,000	19,130,761,752	18,661,520,311	97.5	18,197,000,000	19,247,281,100	18,778,563,032	97.6	17,154,000,000	18,445,896,602	18,002,322,391	97.6
個人	15,370,200,000	16,353,718,972	15,947,541,564	97.5	15,389,000,000	16,456,090,646	16,039,515,215	97.5	14,316,000,000	15,562,542,465	15,174,500,266	97.5
(現年分)	15,292,200,000	15,992,099,105	15,827,021,692	99.0	15,303,000,000	16,074,640,454	15,918,334,343	99.0	14,230,000,000	15,173,089,162	15,031,083,198	99.1
(滞納分)	78,000,000	361,619,867	120,519,872	33.3	86,000,000	381,450,192	121,180,872	31.8	86,000,000	389,453,303	143,417,068	36.8
法人	2,620,000,000	2,777,042,780	2,713,978,747	97.7	2,808,000,000	2,791,190,454	2,739,047,817	98.1	2,838,000,000	2,883,354,137	2,827,822,125	98.1
(現年分)	2,615,000,000	2,715,964,200	2,710,059,700	99.8	2,804,000,000	2,746,498,100	2,734,827,292	99.6	2,834,000,000	2,838,407,200	2,820,808,399	99.4
(滞納分)	5,000,000	61,078,580	3,919,047	6.4	4,000,000	44,692,354	4,220,525	9.4	4,000,000	44,946,937	7,013,726	15.6
< 固 定 資 産 税 >	16,788,000,000	17,519,990,723	17,121,680,824	97.7	16,707,000,000	17,591,885,339	17,186,188,844	97.7	16,768,000,000	17,771,089,908	17,379,243,737	97.8
固定資産税	16,693,000,000	17,424,446,023	17,026,136,124	97.7	16,612,000,000	17,494,155,139	17,088,458,644	97.7	16,673,000,000	17,673,190,308	17,281,344,137	97.8
(現年分)	16,598,000,000	17,033,971,800	16,914,915,709	99.3	16,524,000,000	17,120,265,300	17,000,145,333	99.3	16,585,000,000	17,310,738,200	17,190,462,105	99.3
(滞納分)	95,000,000	390,474,223	111,220,415	28.5	88,000,000	373,889,839	88,313,311	23.6	88,000,000	362,452,108	90,882,032	25.1
交付金	95,000,000	95,544,700	95,544,700	100.0	95,000,000	97,730,200	97,730,200	100.0	95,000,000	97,899,600	97,899,600	100.0
(現年分)	95,000,000	95,544,700	95,544,700	100.0	95,000,000	97,730,200	97,730,200	100.0	95,000,000	97,899,600	97,899,600	100.0
< 軽自動車税 >	922,000,000	982,209,774	936,970,040	95.4	922,000,000	1,005,336,276	958,160,053	95.3	938,000,000	1,048,066,067	1,001,825,361	95.6
環境性能割	50,000,000	42,507,000	42,507,000	100.0	43,000,000	40,362,000	40,362,000	100.0	40,000,000	57,644,200	57,644,200	100.0
(現年分)	50,000,000	42,507,000	42,507,000	100.0	43,000,000	40,362,000	40,362,000	100.0	40,000,000	57,644,200	57,644,200	100.0
種別割	872,000,000	939,702,774	894,463,040	95.2	879,000,000	964,974,276	917,798,053	95.1	898,000,000	990,421,867	944,181,161	95.3
(現年分)	863,000,000	899,136,200	884,394,936	98.4	870,000,000	925,058,600	908,768,360	98.2	889,000,000	948,030,700	932,407,412	98.4
(滞納分)	9,000,000	40,566,574	10,068,104	24.8	9,000,000	39,915,676	9,029,693	22.6	9,000,000	42,391,167	11,773,749	27.8
< 市 た ば こ 税 >	2,076,001,000	2,231,940,275	2,231,940,275	100.0	2,088,001,000	2,247,030,443	2,247,030,443	100.0	2,088,001,000	2,216,606,155	2,216,606,155	100.0
(現年分)	2,076,000,000	2,231,940,275	2,231,940,275	100.0	2,088,000,000	2,247,030,443	2,247,030,443	100.0	2,088,000,000	2,216,606,155	2,216,606,155	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 特 別 土 地 保 有 税 >	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
(現年分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 入 湯 税 >	801,000	1,685,550	1,685,550	100.0	1,001,000	3,677,940	3,677,940	100.0	2,001,000	4,190,910	4,190,910	100.0
(現年分)	800,000	1,685,550	1,685,550	100.0	1,000,000	3,677,940	3,677,940	100.0	2,000,000	4,190,910	4,190,910	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 事 業 所 税 >	1,185,000,000	1,226,063,120	1,210,694,220	98.7	1,186,000,000	1,241,810,600	1,218,701,600	98.1	1,186,000,000	1,244,878,200	1,219,269,700	97.9
(現年分)	1,184,000,000	1,212,237,300	1,203,838,300	99.3	1,184,000,000	1,226,441,700	1,217,139,400	99.2	1,184,000,000	1,221,738,300	1,215,259,700	99.5
(滞納分)	1,000,000	13,825,820	6,855,920	49.6	2,000,000	15,368,900	1,562,200	10.2	2,000,000	23,139,900	4,010,000	17.3
< 都 市 計 画 税 >	2,560,000,000	2,673,569,015	2,612,161,142	97.7	2,559,000,000	2,709,818,205	2,646,703,778	97.7	2,564,000,000	2,737,945,424	2,676,798,807	97.8
(現年分)	2,545,000,000	2,613,662,200	2,595,097,633	99.3	2,545,000,000	2,651,909,200	2,633,025,589	99.3	2,550,000,000	2,681,803,300	2,662,721,609	99.3
(滞納分)	15,000,000	59,906,815	17,063,509	28.5	14,000,000	57,909,005	13,678,189	23.6	14,000,000	56,142,124	14,077,198	25.1

資料：市民文化部総務「税務統計」

※「収納率」とは、収入／調定の割合である。