

19-11 市税の年度別決算状況

(単位：円、%)

区 分	令和2年度				令和3年度				令和4年度			
	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率
<b>【 総 計 】</b>	<b>39,020,003,000</b>	<b>42,779,349,685</b>	<b>41,504,303,658</b>	<b>97.0</b>	<b>39,149,003,000</b>	<b>42,224,099,265</b>	<b>41,234,046,964</b>	<b>97.7</b>	<b>41,522,003,000</b>	<b>43,766,220,209</b>	<b>42,776,652,362</b>	<b>97.7</b>
【 現 年 分 】	38,782,001,000	41,767,172,496	41,192,455,109	98.6	38,882,601,000	41,005,052,278	40,694,725,835	99.2	41,319,001,000	42,838,748,330	42,507,005,495	99.2
【 滞 納 分 】	238,002,000	1,012,177,189	311,848,549	30.8	266,402,000	1,219,046,987	539,321,129	44.2	203,002,000	927,471,879	269,646,867	29.1
<b>&lt; 市 民 税 &gt;</b>	<b>16,896,000,000</b>	<b>18,876,501,288</b>	<b>18,434,616,263</b>	<b>97.7</b>	<b>16,889,400,000</b>	<b>18,584,800,484</b>	<b>18,147,535,221</b>	<b>97.6</b>	<b>17,990,200,000</b>	<b>19,130,761,752</b>	<b>18,661,520,311</b>	<b>97.5</b>
個人	14,784,000,000	16,129,499,437	15,729,316,731	97.5	14,750,000,000	15,772,646,075	15,398,063,728	97.6	15,370,200,000	16,353,718,972	15,947,541,564	97.5
(現年分)	14,682,000,000	15,729,590,704	15,582,458,067	99.1	14,635,000,000	15,393,415,208	15,271,871,061	99.2	15,292,200,000	15,992,099,105	15,827,021,692	99.0
(滞納分)	102,000,000	399,908,733	146,858,664	36.7	115,000,000	379,230,867	126,192,667	33.3	78,000,000	361,619,867	120,519,872	33.3
法人	2,112,000,000	2,747,001,851	2,705,299,532	98.5	2,139,400,000	2,812,154,409	2,749,471,493	97.8	2,620,000,000	2,777,042,780	2,713,978,747	97.7
(現年分)	2,107,000,000	2,720,685,700	2,697,654,254	99.2	2,135,000,000	2,777,271,500	2,733,913,200	98.4	2,615,000,000	2,715,964,200	2,710,059,700	99.8
(滞納分)	5,000,000	26,316,151	7,645,278	29.1	4,400,000	34,882,909	15,558,293	44.6	5,000,000	61,078,580	3,919,047	6.4
<b>&lt; 固 定 資 産 税 &gt;</b>	<b>16,486,000,000</b>	<b>17,158,863,541</b>	<b>16,498,526,915</b>	<b>96.2</b>	<b>15,872,000,000</b>	<b>16,815,398,833</b>	<b>16,389,829,882</b>	<b>97.5</b>	<b>16,788,000,000</b>	<b>17,519,990,723</b>	<b>17,121,680,824</b>	<b>97.7</b>
固定資産税	16,387,000,000	17,059,802,041	16,399,465,415	96.1	15,773,000,000	16,715,806,733	16,290,237,782	97.5	16,693,000,000	17,424,446,023	17,026,136,124	97.7
(現年分)	16,281,000,000	16,601,984,100	16,278,001,095	98.0	15,653,000,000	16,076,268,100	15,969,047,779	99.3	16,598,000,000	17,033,971,800	16,914,915,709	99.3
(滞納分)	106,000,000	457,817,941	121,464,320	26.5	120,000,000	639,538,633	321,190,003	50.2	95,000,000	390,474,223	111,220,415	28.5
交付金	99,000,000	99,061,500	99,061,500	100.0	99,000,000	99,592,100	99,592,100	100.0	95,000,000	95,544,700	95,544,700	100.0
(現年分)	99,000,000	99,061,500	99,061,500	100.0	99,000,000	99,592,100	99,592,100	100.0	95,000,000	95,544,700	95,544,700	100.0
<b>&lt; 軽自動車税 &gt;</b>	<b>55,000,000</b>	<b>913,119,259</b>	<b>866,708,801</b>	<b>94.9</b>	<b>866,000,000</b>	<b>937,715,789</b>	<b>893,537,628</b>	<b>95.3</b>	<b>922,000,000</b>	<b>982,209,774</b>	<b>936,970,040</b>	<b>95.4</b>
環境性割	18,000,000	25,794,500	25,794,500	100.0	27,000,000	27,842,500	27,842,500	100.0	50,000,000	42,507,000	42,507,000	100.0
(現年分)	18,000,000	25,794,500	25,794,500	100.0	27,000,000	27,842,500	27,842,500	100.0	50,000,000	42,507,000	42,507,000	100.0
種別割	37,000,000	887,324,759	840,914,301	94.8	839,000,000	909,873,289	865,695,128	95.1	872,000,000	939,702,774	894,463,040	95.2
(現年分)	29,000,000	842,901,100	827,694,789	98.2	830,000,000	868,145,100	854,100,377	98.4	863,000,000	899,136,200	884,394,936	98.4
(滞納分)	8,000,000	44,423,659	13,219,512	29.8	9,000,000	41,728,189	11,594,751	27.8	9,000,000	40,566,574	10,068,104	24.8
<b>&lt; 市 た ば こ 税 &gt;</b>	<b>2,000,001,000</b>	<b>2,002,859,492</b>	<b>2,002,859,492</b>	<b>100.0</b>	<b>2,000,001,000</b>	<b>2,101,004,530</b>	<b>2,101,004,530</b>	<b>100.0</b>	<b>2,076,001,000</b>	<b>2,231,940,275</b>	<b>2,231,940,275</b>	<b>100.0</b>
(現年分)	2,000,000,000	2,002,859,492	2,002,859,492	100.0	2,000,000,000	2,101,004,530	2,101,004,530	100.0	2,076,000,000	2,231,940,275	2,231,940,275	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
<b>&lt; 特 別 土 地 保 有 税 &gt;</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>0.0</b>
(現年分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
<b>&lt; 入 湯 税 &gt;</b>	<b>2,001,000</b>	<b>1,658,100</b>	<b>1,658,100</b>	<b>100.0</b>	<b>1,601,000</b>	<b>1,079,340</b>	<b>1,079,340</b>	<b>100.0</b>	<b>801,000</b>	<b>1,685,550</b>	<b>1,685,550</b>	<b>100.0</b>
(現年分)	2,000,000	1,658,100	1,658,100	100.0	1,600,000	1,079,340	1,079,340	100.0	800,000	1,685,550	1,685,550	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
<b>&lt; 事 業 所 税 &gt;</b>	<b>1,060,000,000</b>	<b>1,185,531,200</b>	<b>1,161,526,500</b>	<b>98.0</b>	<b>1,091,000,000</b>	<b>1,179,125,500</b>	<b>1,162,491,880</b>	<b>98.6</b>	<b>1,185,000,000</b>	<b>1,226,063,120</b>	<b>1,210,694,220</b>	<b>98.7</b>
(現年分)	1,059,000,000	1,172,684,300	1,157,666,700	98.7	1,090,000,000	1,155,120,800	1,147,758,700	99.4	1,184,000,000	1,212,237,300	1,203,838,300	99.3
(滞納分)	1,000,000	12,846,900	3,859,800	30.0	1,000,000	24,004,700	14,733,180	61.4	1,000,000	13,825,820	6,855,920	49.6
<b>&lt; 都 市 計 画 税 &gt;</b>	<b>2,521,000,000</b>	<b>2,640,816,805</b>	<b>2,538,407,587</b>	<b>96.1</b>	<b>2,429,000,000</b>	<b>2,604,974,789</b>	<b>2,538,568,483</b>	<b>97.5</b>	<b>2,560,000,000</b>	<b>2,673,569,015</b>	<b>2,612,161,142</b>	<b>97.7</b>
(現年分)	2,505,000,000	2,569,953,000	2,519,606,612	98.0	2,412,000,000	2,505,313,100	2,488,516,248	99.3	2,545,000,000	2,613,662,200	2,595,097,633	99.3
(滞納分)	16,000,000	70,863,805	18,800,975	26.5	17,000,000	99,661,689	50,052,235	50.2	15,000,000	59,906,815	17,063,509	28.5

資料：市民文化部総務

※「収納率」とは、収入／調定の割合である。