

19-12 市税の年度別決算状況

| 税目 | 平成28年度 | | | | 平成29年度 | | | | 平成30年度 | |
|-------------|-----------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|
| | 予算額 | 調定額 | 収入済額 | 収入率 | 予算額 | 調定額 | 収入済額 | 収入率 | 予算額 | 調定額 |
| 【総額】 | 40,016,003,000 | 42,014,454,412 | 40,520,967,950 | 96.4 | 40,359,003,000 | 42,444,841,601 | 41,149,482,259 | 96.9 | 40,763,003,000 | 43,701,390,850 |
| 【現年課税分】 | 39,709,001,000 | 40,481,163,007 | 40,048,911,966 | 98.9 | 40,076,001,000 | 41,095,443,239 | 40,753,937,190 | 99.2 | 40,529,001,000 | 42,578,979,193 |
| 【滞納繰越分】 | 307,002,000 | 1,533,291,405 | 472,055,984 | 30.8 | 283,002,000 | 1,349,398,362 | 395,545,069 | 29.3 | 234,002,000 | 1,122,411,657 |
| ・市民税 | 17,580,000,000 | 18,514,569,293 | 17,905,805,507 | 96.7 | 17,787,000,000 | 18,899,470,274 | 18,395,283,239 | 97.3 | 18,530,000,000 | 20,372,087,246 |
| 個人 | 14,518,000,000 | 15,291,064,674 | 14,722,405,726 | 96.3 | 14,738,000,000 | 15,356,407,208 | 14,888,614,345 | 97.0 | 14,975,000,000 | 15,571,535,865 |
| (現年課税分) | 14,375,000,000 | 14,692,376,272 | 14,501,103,372 | 98.7 | 14,594,000,000 | 14,844,268,728 | 14,699,040,616 | 99.0 | 14,875,000,000 | 15,155,403,771 |
| (滞納繰越分) | 143,000,000 | 598,688,402 | 221,302,354 | 37.0 | 144,000,000 | 512,138,480 | 189,573,729 | 37.0 | 100,000,000 | 416,132,094 |
| 法人 | 3,062,000,000 | 3,223,504,619 | 3,183,399,781 | 98.8 | 3,049,000,000 | 3,543,063,066 | 3,506,668,894 | 99.0 | 3,555,000,000 | 4,800,551,381 |
| (現年課税分) | 3,059,000,000 | 3,191,933,300 | 3,174,194,848 | 99.4 | 3,044,000,000 | 3,510,829,400 | 3,500,458,138 | 99.7 | 3,550,000,000 | 4,772,388,000 |
| (滞納繰越分) | 3,000,000 | 31,571,319 | 9,204,933 | 29.2 | 5,000,000 | 32,233,666 | 6,210,756 | 19.3 | 5,000,000 | 28,163,381 |
| ・固定資産税 | 15,927,000,000 | 16,733,353,590 | 16,031,327,377 | 95.8 | 16,151,000,000 | 16,888,348,174 | 16,261,233,976 | 96.3 | 15,947,000,000 | 16,660,322,510 |
| 固定資産税 | 15,819,000,000 | 16,625,292,590 | 15,923,266,377 | 95.8 | 16,052,000,000 | 16,788,937,774 | 16,161,823,576 | 96.3 | 15,848,000,000 | 16,561,777,810 |
| (現年課税分) | 15,684,000,000 | 15,897,944,700 | 15,733,334,675 | 99.0 | 15,948,000,000 | 16,149,212,600 | 16,011,146,737 | 99.1 | 15,744,000,000 | 16,025,182,000 |
| (滞納繰越分) | 135,000,000 | 727,347,890 | 189,931,702 | 26.1 | 104,000,000 | 639,725,174 | 150,676,839 | 23.6 | 104,000,000 | 536,595,810 |
| 交付金 | 108,000,000 | 108,061,000 | 108,061,000 | 100.0 | 99,000,000 | 99,410,400 | 99,410,400 | 100.0 | 99,000,000 | 98,544,700 |
| (現年課税分) | 108,000,000 | 108,061,000 | 108,061,000 | 100.0 | 99,000,000 | 99,410,400 | 99,410,400 | 100.0 | 99,000,000 | 98,544,700 |
| (滞納繰越分) | - | - | - | - | - | - | - | - | - | - |
| ・軽自動車税 | 697,000,000 | 785,433,804 | 723,133,557 | 92.1 | 743,000,000 | 819,471,293 | 759,464,588 | 92.7 | 738,000,000 | 845,624,737 |
| 種別割 | - | - | - | - | - | - | - | - | - | - |
| (現年課税分) | 692,000,000 | 733,834,000 | 708,215,755 | 96.5 | 734,000,000 | 764,088,800 | 741,702,204 | 97.1 | 730,000,000 | 794,023,800 |
| (滞納繰越分) | 5,000,000 | 51,599,804 | 14,917,802 | 28.9 | 9,000,000 | 55,382,493 | 17,762,384 | 32.1 | 8,000,000 | 51,600,937 |
| 環境性能割 | - | - | - | - | - | - | - | - | - | - |
| ・市たばこ税 | 2,222,001,000 | 2,228,648,085 | 2,228,648,085 | 100.0 | 2,145,001,000 | 2,080,912,651 | 2,080,912,651 | 100.0 | 2,000,001,000 | 2,056,149,632 |
| (現年課税分) | 2,222,000,000 | 2,228,648,085 | 2,228,648,085 | 100.0 | 2,145,000,000 | 2,080,912,651 | 2,080,912,651 | 100.0 | 2,000,000,000 | 2,056,149,632 |
| (滞納繰越分) | 1,000 | - | - | - | 1,000 | - | - | - | 1,000 | 0 |
| ・特別土地保有税 | 1,000 | - | - | - | 1,000 | - | - | - | 1,000 | 0 |
| (現年課税分) | 1,000 | - | - | - | 1,000 | - | - | - | 1,000 | 0 |
| (滞納繰越分) | - | - | - | - | - | - | - | - | - | - |
| ・入湯税 | 2,001,000 | 2,376,000 | 2,269,050 | 95.5 | 2,001,000 | 2,165,760 | 2,116,260 | 97.7 | 2,001,000 | 2,332,290 |
| (現年課税分) | 2,000,000 | 2,269,050 | 2,269,050 | 100.0 | 2,000,000 | 2,116,260 | 2,116,260 | 100.0 | 2,000,000 | 2,332,290 |
| (滞納繰越分) | 1,000 | 106,950 | - | - | 1,000 | 49,500 | - | - | 1,000 | 0 |
| ・事業所税 | 1,151,000,000 | 1,176,960,823 | 1,165,502,764 | 99.0 | 1,109,000,000 | 1,155,654,836 | 1,148,837,100 | 99.4 | 1,101,000,000 | 1,189,547,736 |
| (現年課税分) | 1,150,000,000 | 1,165,548,000 | 1,158,197,364 | 99.4 | 1,104,000,000 | 1,144,806,700 | 1,140,838,500 | 99.7 | 1,100,000,000 | 1,183,066,200 |
| (滞納繰越分) | 1,000,000 | 11,412,823 | 7,305,400 | 64.0 | 5,000,000 | 10,848,136 | 7,998,600 | 73.7 | 1,000,000 | 6,481,536 |
| ・都市計画税 | 2,437,000,000 | 2,573,112,817 | 2,464,281,610 | 95.8 | 2,422,000,000 | 2,598,818,613 | 2,501,634,445 | 96.3 | 2,445,000,000 | 2,575,326,699 |
| (現年課税分) | 2,417,000,000 | 2,460,548,600 | 2,434,887,817 | 99.0 | 2,406,000,000 | 2,499,797,700 | 2,478,311,684 | 99.1 | 2,429,000,000 | 2,491,888,800 |
| (滞納繰越分) | 20,000,000 | 112,564,217 | 29,393,793 | 26.1 | 16,000,000 | 99,020,913 | 23,322,761 | 23.6 | 16,000,000 | 83,437,899 |

※軽自動車税は、令和元年度税制改正により「環境性能割」と「種別割」の2つで構成されるようになった。

※「収入率」とは、収入済額を調定額で除した割合である。また、収入済額には還付未済額を含む。

(単位：円、%)

| 年度 | 令和元年度 | | | | | 令和2年度 | | | | |
|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-------------|-----------------------|-----------------------|-----------------------|-------------|-----|
| | 収入済額 | 収入率 | 予算額 | 調定額 | 収入済額 | 収入率 | 予算額 | 調定額 | 収入済額 | 収入率 |
| 42,567,185,665 | 97.4 | 41,725,003,000 | 42,985,511,010 | 41,896,255,008 | 97.5 | 39,020,003,000 | 42,779,349,685 | 41,504,303,658 | 97.0 | |
| 42,224,829,470 | 99.2 | 41,487,001,000 | 41,945,553,514 | 41,581,674,391 | 99.1 | 38,782,001,000 | 41,767,172,496 | 41,192,455,109 | 98.6 | |
| 342,356,195 | 30.5 | 238,002,000 | 1,039,957,496 | 314,580,617 | 30.2 | 238,002,000 | 1,012,177,189 | 311,848,549 | 30.8 | |
| 19,917,150,231 | 97.8 | 18,841,000,000 | 19,275,281,844 | 18,829,032,682 | 97.7 | 16,896,000,000 | 18,876,501,288 | 18,434,616,263 | 97.7 | |
| 15,156,321,398 | 97.3 | 15,358,000,000 | 15,857,078,909 | 15,433,237,983 | 97.3 | 14,784,000,000 | 16,129,499,437 | 15,729,316,731 | 97.5 | |
| 15,000,968,513 | 99.0 | 15,256,000,000 | 15,470,093,229 | 15,294,576,225 | 98.9 | 14,682,000,000 | 15,729,590,704 | 15,582,458,067 | 99.1 | |
| 155,352,885 | 37.3 | 102,000,000 | 386,985,680 | 138,661,758 | 35.8 | 102,000,000 | 399,908,733 | 146,858,664 | 36.7 | |
| 4,760,828,833 | 99.2 | 3,483,000,000 | 3,418,202,935 | 3,395,794,699 | 99.3 | 2,112,000,000 | 2,747,001,851 | 2,705,299,532 | 98.5 | |
| 4,753,853,545 | 99.6 | 3,478,000,000 | 3,389,017,600 | 3,385,664,854 | 99.9 | 2,107,000,000 | 2,720,685,700 | 2,697,654,254 | 99.2 | |
| 6,975,288 | 24.8 | 5,000,000 | 29,185,335 | 10,129,845 | 34.7 | 5,000,000 | 26,316,151 | 7,645,278 | 29.1 | |
| 16,125,583,484 | 96.8 | 16,388,000,000 | 16,960,660,525 | 16,458,567,124 | 97.0 | 16,486,000,000 | 17,158,863,541 | 16,498,526,915 | 96.2 | |
| 16,027,038,784 | 96.8 | 16,291,000,000 | 16,862,847,825 | 16,360,754,424 | 97.0 | 16,387,000,000 | 17,059,802,041 | 16,399,465,415 | 96.1 | |
| 15,891,451,470 | 99.2 | 16,185,000,000 | 16,371,384,800 | 16,233,895,026 | 99.2 | 16,281,000,000 | 16,601,984,100 | 16,278,001,095 | 98.0 | |
| 135,587,314 | 25.3 | 106,000,000 | 491,463,025 | 126,859,398 | 25.8 | 106,000,000 | 457,817,941 | 121,464,320 | 26.5 | |
| 98,544,700 | 100.0 | 97,000,000 | 97,812,700 | 97,812,700 | 100.0 | 99,000,000 | 99,061,500 | 99,061,500 | 100.0 | |
| 98,544,700 | 100.0 | 97,000,000 | 97,812,700 | 97,812,700 | 100.0 | 99,000,000 | 99,061,500 | 99,061,500 | 100.0 | |
| - | - | - | - | - | 0.0 | - | - | - | 0.0 | |
| 793,284,581 | 93.8 | 812,000,000 | 872,269,641 | 822,472,731 | 94.3 | 55,000,000 | 913,119,259 | 866,708,801 | 94.9 | |
| - | - | 800,000,000 | 864,882,741 | 815,085,831 | 94.2 | 37,000,000 | 887,324,759 | 840,914,301 | 94.8 | |
| 774,025,241 | 97.5 | 792,000,000 | 817,747,400 | 800,017,299 | 97.8 | 29,000,000 | 842,901,100 | 827,694,789 | 98.2 | |
| 19,259,340 | 37.3 | 8,000,000 | 47,135,341 | 15,068,532 | 32.0 | 8,000,000 | 44,423,659 | 13,219,512 | 29.8 | |
| - | - | 12,000,000 | 7,386,900 | 7,386,900 | 100.0 | 18,000,000 | 25,794,500 | 25,794,500 | 100.0 | |
| 2,056,149,632 | 100.0 | 2,000,001,000 | 2,080,243,155 | 2,080,243,155 | 100.0 | 2,000,001,000 | 2,002,859,492 | 2,002,859,492 | 100.0 | |
| 2,056,149,632 | 100.0 | 2,000,000,000 | 2,080,243,155 | 2,080,243,155 | 100.0 | 2,000,000,000 | 2,002,859,492 | 2,002,859,492 | 100.0 | |
| 0 | 0.0 | 1,000 | - | - | 0.0 | 1,000 | - | - | 0.0 | |
| 0 | 0.0 | 1,000 | - | - | 0.0 | 1,000 | - | - | 0.0 | |
| 0 | 0.0 | 1,000 | - | - | 0.0 | 1,000 | - | - | 0.0 | |
| - | - | - | - | - | - | - | - | - | 0.0 | |
| 2,332,290 | 100.0 | 2,001,000 | 2,994,630 | 2,994,630 | 100.0 | 2,001,000 | 1,658,100 | 1,658,100 | 100.0 | |
| 2,332,290 | 100.0 | 2,000,000 | 2,994,630 | 2,994,630 | 100.0 | 2,000,000 | 1,658,100 | 1,658,100 | 100.0 | |
| 0 | 0.0 | 1,000 | - | - | 0.0 | 1,000 | - | - | 0.0 | |
| 1,180,563,036 | 99.2 | 1,166,000,000 | 1,178,987,600 | 1,166,140,700 | 98.9 | 1,060,000,000 | 1,185,531,200 | 1,161,526,500 | 98.0 | |
| 1,176,464,800 | 99.4 | 1,165,000,000 | 1,170,002,900 | 1,161,949,700 | 99.3 | 1,059,000,000 | 1,172,684,300 | 1,157,666,700 | 98.7 | |
| 4,098,236 | 63.2 | 1,000,000 | 8,984,700 | 4,191,000 | 46.6 | 1,000,000 | 12,846,900 | 3,859,800 | 30.0 | |
| 2,492,122,411 | 96.8 | 2,516,000,000 | 2,615,073,615 | 2,536,803,986 | 97.0 | 2,521,000,000 | 2,640,816,805 | 2,538,407,587 | 96.1 | |
| 2,471,039,279 | 99.2 | 2,500,000,000 | 2,538,870,200 | 2,517,133,902 | 99.1 | 2,505,000,000 | 2,569,953,000 | 2,519,606,612 | 98.0 | |
| 21,083,132 | 25.3 | 16,000,000 | 76,203,415 | 19,670,084 | 25.8 | 16,000,000 | 70,863,805 | 18,800,975 | 26.5 | |

資料：市民文化部税収納推進課